

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF FY2018-2019 CITY BUDGET**

Form 653 C1

The City Council of Eldora in HARDIN County, Iowa  
will meet at City Hall Council Chamber  
at 6:15 pm on 5/28/2019  
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2019  
(year)  
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,234,755		1,234,755
Less: Uncollected Property Taxes-Levy Year	2	0		0
<b>Net Current Property Taxes</b>	3	1,234,755	0	1,234,755
Delinquent Property Taxes	4	0		0
TIF Revenues	5	14,872		14,872
Other City Taxes	6	457,122		457,122
Licenses & Permits	7	6,225		6,225
Use of Money and Property	8	139,300		139,300
Intergovernmental	9	393,788		393,788
Charges for Services	10	2,356,493	180,000	2,536,493
Special Assessments	11	17,000		17,000
Miscellaneous	12	63,075	13,200	76,275
Other Financing Sources	13	0		0
Transfers In	14	717,301	186,837	904,138
<b>Total Revenues and Other Sources</b>	15	5,399,931	380,037	5,779,968
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	575,669	25,700	601,369
Public Works	17	545,901	87,400	633,301
Health and Social Services	18	44,510	21,500	66,010
Culture and Recreation	19	349,001	12,900	361,901
Community and Economic Development	20	2,650	7,500	10,150
General Government	21	378,377		378,377
Debt Service	22	412,692	0	412,692
Capital Projects	23	0	95,800	95,800
<b>Total Government Activities Expenditures</b>	24	2,308,800	250,800	2,559,600
Business Type / Enterprises	25	1,633,964	399,000	2,032,964
<b>Total Gov Activities &amp; Business Expenditures</b>	26	3,942,764	649,800	4,592,564
Transfers Out	27	717,301	184,837	902,138
<b>Total Expenditures/Transfers Out</b>	28	4,660,065	834,637	5,494,702
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	29	739,866	-454,600	285,266
Beginning Fund Balance July 1	30	3,340,212		3,340,212
<b>Ending Fund Balance June 30</b>	31	4,080,078	-454,600	3,625,478

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Ambulance enterprise fund used 205,204 cash reserve. Public Works/ Road Use used 98,647 cash reserve. Capital Projects/ Street Construction used 33,084 cash reserve. Public Safety-Police vehicle repairs; Fire Department paid real estate taxes; Public Works- Increased fuel and salt/sand, increased health insurance, increased overtime and payroll tax; Health and Social service; Clinic repairs, increase in electricity and gas; Culture and Recreation- Park had Veterans Memorial; Economic Development- TIF legal expenses; Office general ~~government, unemployment, increases in IT and insurance; Capital projects, blight final YMCA payment, house~~  
There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

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City Clerk/ Finance Officer Name