

42-391

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2019 - AMENDMENT #1

To the Auditor of HARDIN County, Iowa:

The City Council of Eldora in said County/Counties met on 5/28/2019, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 05-19-2806

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 2019
(AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of Eldora

Section 1. Following notice published 5/17/2019

and the public hearing held, 5/28/2019 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	1,234,755	0	1,234,755
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	1,234,755	0	1,234,755
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	14,872	0	14,872
Other City Taxes 6	457,122	0	457,122
Licenses & Permits 7	6,225	0	6,225
Use of Money and Property 8	139,300	0	139,300
Intergovernmental 9	393,788	0	393,788
Charges for Services 10	2,356,493	180,000	2,536,493
Special Assessments 11	17,000	0	17,000
Miscellaneous 12	63,075	13,200	76,275
Other Financing Sources 13	0	0	0
Transfers In 14	717,301	186,837	904,138
Total Revenues and Other Sources 15	5,399,931	380,037	5,779,968
Expenditures & Other Financing Uses			
Public Safety 16	575,669	25,700	601,369
Public Works 17	545,901	87,400	633,301
Health and Social Services 18	44,510	21,500	66,010
Culture and Recreation 19	349,001	12,900	361,901
Community and Economic Development 20	2,650	7,500	10,150
General Government 21	378,377	0	378,377
Debt Service 22	412,692	0	412,692
Capital Projects 23	0	95,800	95,800
Total Government Activities Expenditures 24	2,308,800	250,800	2,559,600
Business Type / Enterprises 25	1,633,964	399,000	2,032,964
Total Gov Activities & Business Expenditures 26	3,942,764	649,800	4,592,564
Transfers Out 27	717,301	184,837	902,138
Total Expenditures/Transfers Out 28	4,660,065	834,637	5,494,702
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 29	739,866	-454,600	285,266
Beginning Fund Balance July 1 30	3,340,212	0	3,340,212
Ending Fund Balance June 30 31	4,080,078	-454,600	3,625,478


Signature
City Clerk/Finance Officer

Passed this 28
(Day)

day of

May, 2019
(Month/Year)


Signature
Mayor