

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2019-2020 CITY BUDGET**

Form 653.C1

The City Council of Eldora in HARDIN County, Iowa
will meet at City Hall Council Chamber
at 6:00 pm on Oct. 8, 2019
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 1,261,433	0	1,261,433
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 1,261,433	0	1,261,433
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 8,000	0	8,000
Other City Taxes	6 474,724	0	474,724
Licenses & Permits	7 5,925	0	5,925
Use of Money and Property	8 133,900	0	133,900
Intergovernmental	9 389,538	0	389,538
Charges for Services	10 2,166,478	0	2,166,478
Special Assessments	11 20,047	0	20,047
Miscellaneous	12 92,263	0	92,263
Other Financing Sources	13 0	0	0
Transfers In	14 912,346	0	912,346
Total Revenues and Other Sources	15 5,464,654	0	5,464,654
Expenditures & Other Financing Uses			
Public Safety	16 570,173	361,124	931,297
Public Works	17 466,796	0	466,796
Health and Social Services	18 49,410	0	49,410
Culture and Recreation	19 411,083	0	411,083
Community and Economic Development	20 15,376	0	15,376
General Government	21 495,536	0	495,536
Debt Service	22 638,901	0	638,901
Capital Projects	23 0	0	0
Total Government Activities Expenditures	24 2,647,275	361,124	3,008,399
Business Type / Enterprises	25 1,821,641	-361,124	1,460,517
Total Gov Activities & Business Expenditures	26 4,468,916	0	4,468,916
Transfers Out	27 912,346	0	912,346
Total Expenditures/Transfers Out	28 5,381,262	0	5,381,262
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	29 83,392	0	83,392
Beginning Fund Balance July 1	30 3,681,992	0	3,681,992
Ending Fund Balance June 30	31 3,765,384	0	3,765,384

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Move the EMS service from enterprise fund to general fund

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Chandra Kyte
City Clerk/Finance Officer